

Barcelona

14-17 6 2016

# Taula d'entitats del Tercer Sector Social de Catalunya

## V Congrés del Tercer Sector Social

Créixer socialment



Opportunities and benefits of integrated health and social care

Prof Elaine Mead NHS Highland, Scotland





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+ sostenibilitat

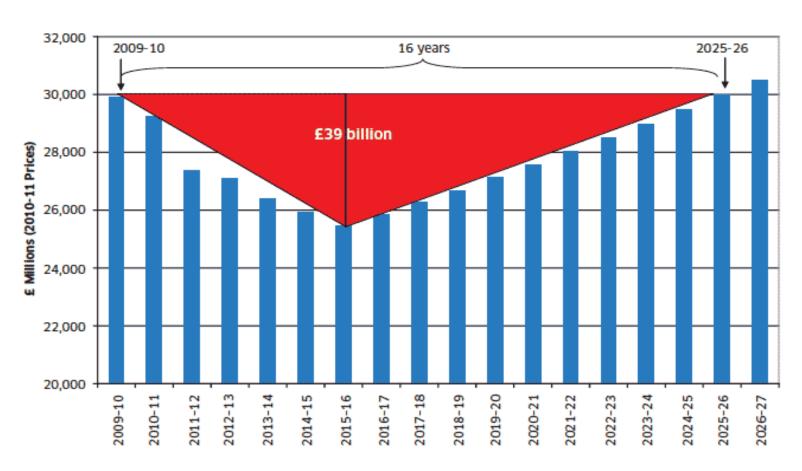


- 5.3 million people
- 18% over 65
- Area 78,000km²
- £13 Billion
- 14 Health Boards
- 32 Local Authorities
- 31 Integrated Joint Boards 1 April 2016 established



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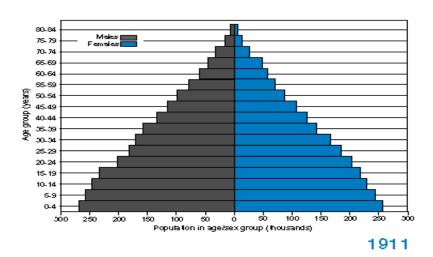
## Financial constraint

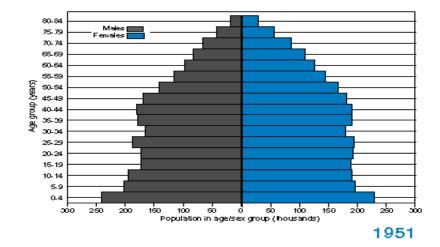


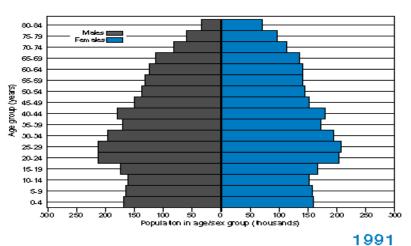
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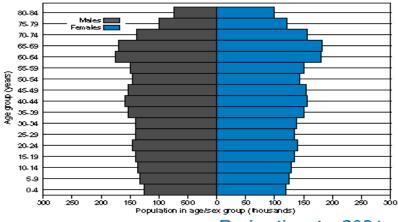
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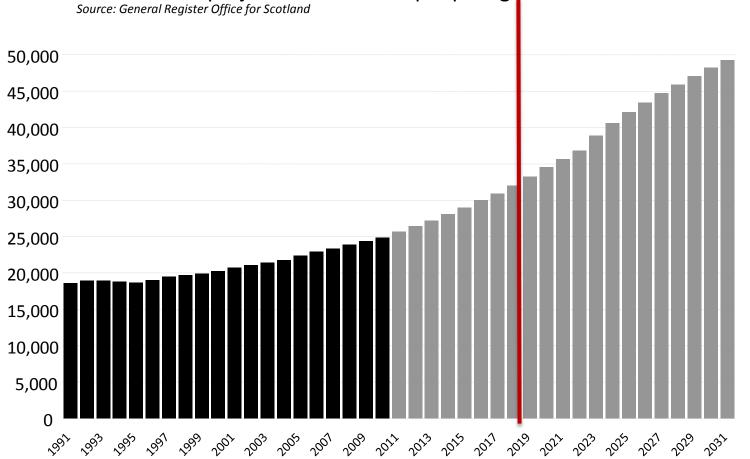
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NHS HIGHLAND (Highland Council and Argyll & Bute Council Areas)

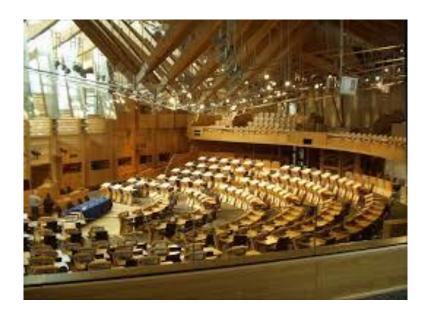
■ Actual and projected number of people aged over 75: 1981 to 2031



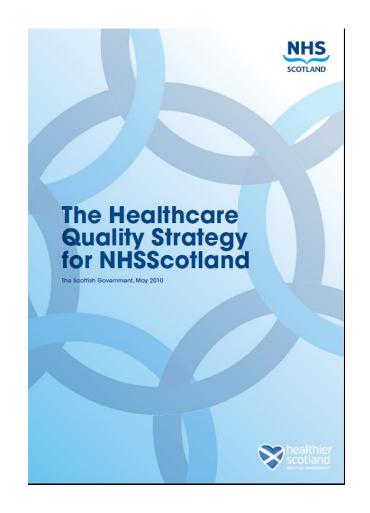


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## The Scotland Act 1998



Health and Social Care is a devolved matter upon which the Scottish Parliament can pass laws



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## **Ambition**

"Safe, effective and person-centred care which supports people to live as long as possible at home or in a homely setting."

NHS Scotland 2020 Vision

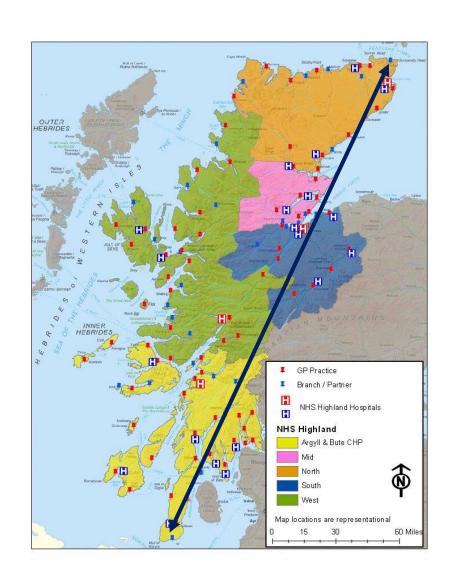


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John O'Groats to Campbletown

Area the size of Belgium!



Largest
geographic
Health Board in
Scotland;
32,500 km²
Fully integrated
health and care
Budget £780M
Population of
320,000 people

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# **IHI Triple Aim Initiative**

Better Care for Individuals, Better Health for Populations, and Lower Per Capita Costs





## Every Person

#### VISION

Better Health Better Care Better Value

#### MISSION

To improve the quality of our care to every person every day

#### **OUR VALUES**

Teamwork Excellence Integrity Caring

#### **STRATEGIES**

#### PEOPLE

We attract and develop the best teams

#### QUALITY

We relentlessly pursue the highest quality outcomes of care

#### CARE

We create a caring experience

#### HIGHLAND QUALITY APPROACH

Focus & Delivery Improvement Science Leadership & Culture

Effective Governance Continuous Improvement Research & Innovation





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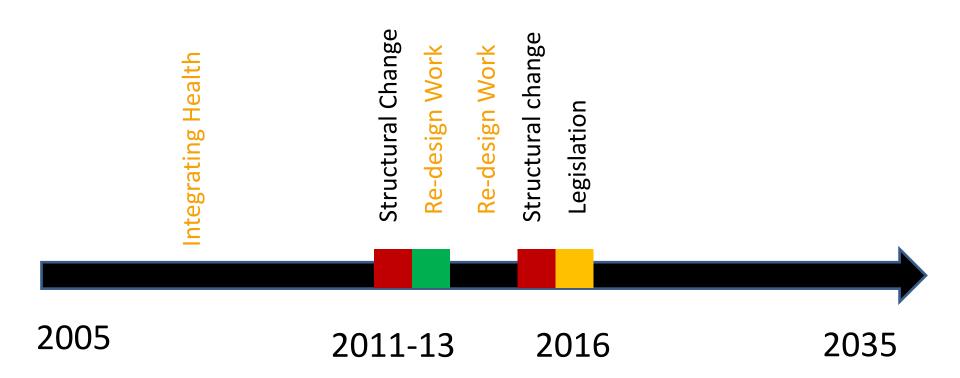


Putting quality first to deliver Better health, Better care and Better value

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## Integration, Integration, Integration



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Lead agency model



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# **Highland Context**

- Frustration in both the council and health board that we were not doing well enough
- Silo thinking and blame culture
- Despite a huge amount of effort over years but no great improvement
- Desire to explore alternative options that would support improvement



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## Why integrate care?

- Unnecessary and avoidable hospital admission
- Lack of alternatives to hospital admission
- Limited care-at-home access
- Lack of 'joined-up' services
- Early (young) admissions to care homes and nursing care
- Delayed discharges and transfers of care





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# Co-morbidity





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## What would good look like?

- Real focus on the individual
- Getting rid of the blame culture
- Health £ and social care £ to lose their identity
- Single management, single budgets, single governance
- Making responsibility clear
- Break down of silos



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# "Making it better for people in the Highlands"



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# The Lead Agents



- Delivered by NHS Highland through a commissioning arrangement . BUT ....
- Responsibility for adult services remains with Highland Council



### **Children Services**

- Delivered by Highland Council through a commissioning arrangement . BUT ...
- Responsibility for children services remains with NHSH CEO being held accountable in public by SGHD

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## Transfer of Resources The Highland Council Comhairle na Gàidhealtachd Highland 1,400 adult care staff £89 million budget 200 NHS staff £8 million budget

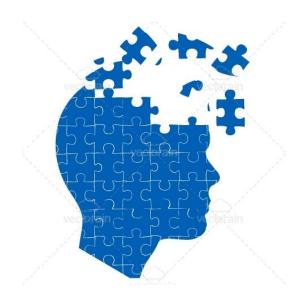


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## Cultural boundaries

- Shift of power
- Change in attitude







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## March 2012 Partnership Agreement and signed



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## Cost and quality of experience

Better experience

Self care
Supported self care
Care at home
Hospital at home
Residential care
Acute Care

Increasing costs



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Clinical assessment identifies ailment

Unnecessary admission to hospital

Investigations and treatment initiated

Looses confidence and now unable to cope

Debilitated and instutionalised through care and kindness



Assessed as requiring continuing care





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## Virtual ward team





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## Community 'pop up'ward



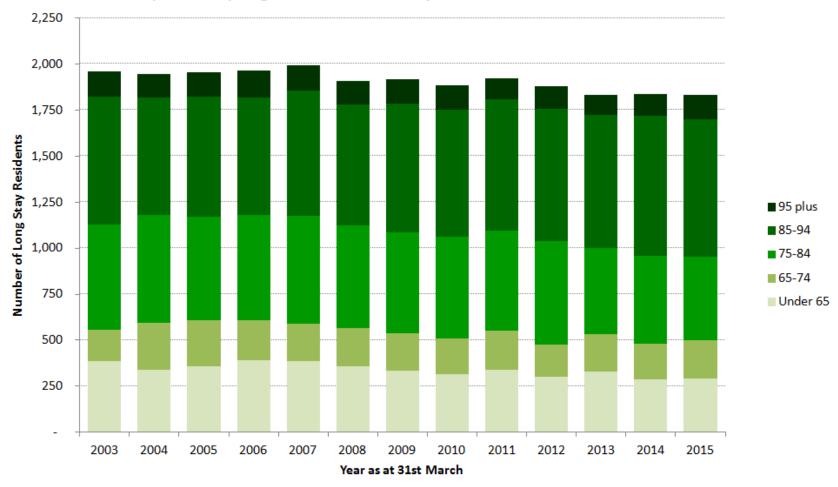


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Number of Long Stay Residents in Care Homes, by Age and by Main Client Group (All Adults); Highland Local Authority; 31 March 2003 - 31 March 2015



Source: Scottish Care Homes Census, ISD Scotland, NHS Highland Service Planning

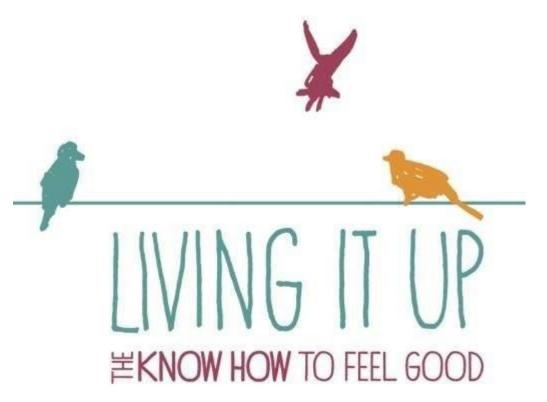




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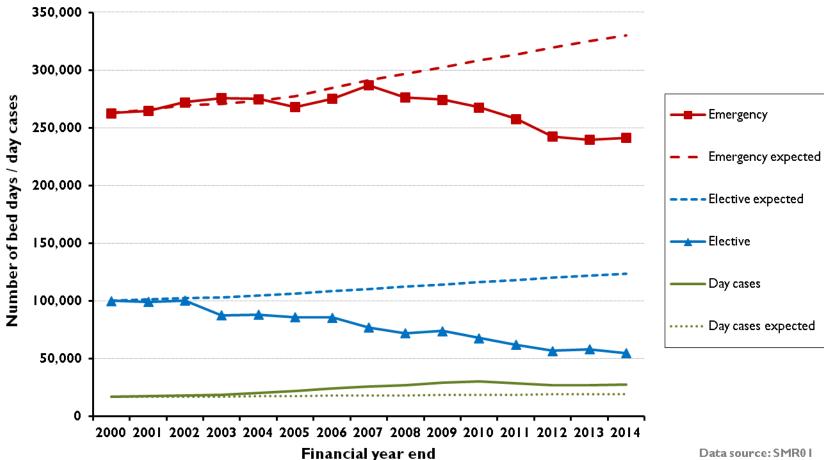




http\\www.livingitup.scot

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Observed and expected bed days by type of admission and day case numbers; NHS Highland residents by financial year end period 2000 -2014





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## Single point of access





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# Community huddle





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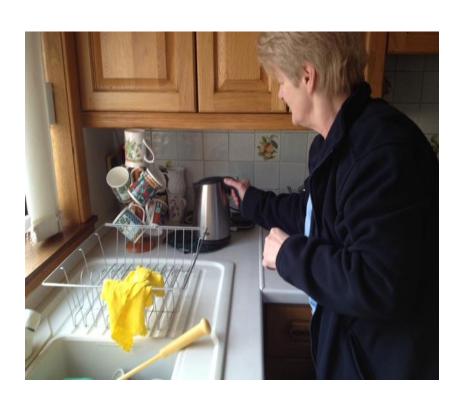
## Care coordinator





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## Working with care at home



- Care at home workers part of local teams
- Shared assessment and updated reviews
- Generic health and social care workers trained to SVQ levels and registered





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## Components of Change 2014

- The level playing field
- No poaching
- Collaboration
- Zones
- Living Wage
- "Fair" Tariff





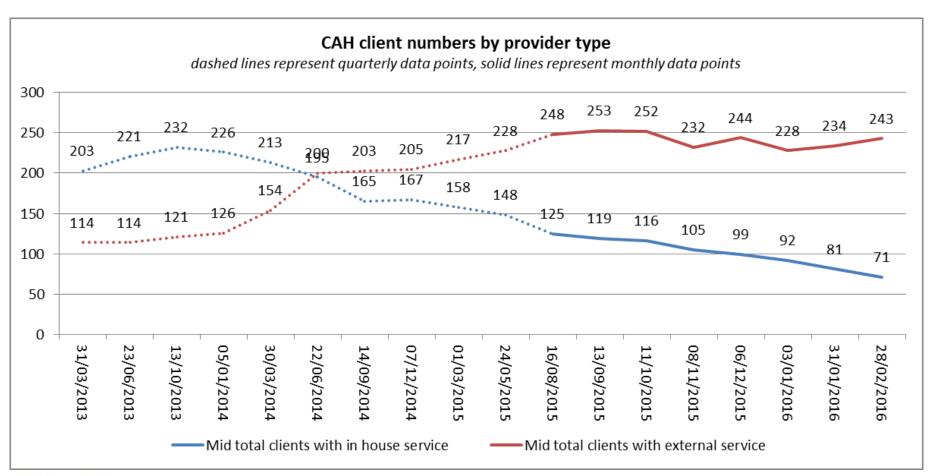
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- 75p to deliver living wage (April 2014)
- Tariff Conditions Written by the Sector!
  - sustainability
  - assurance,
  - training;
  - supporting the community,
  - supporting each other,
  - no cherry picking
- Single Tariff for a standard hour of care @ home includes mileage, overheads, surplus
- Implemented May 2015 @ £18.59
- Tariff 2016 £18.99



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## Impact of zoning in Inverness



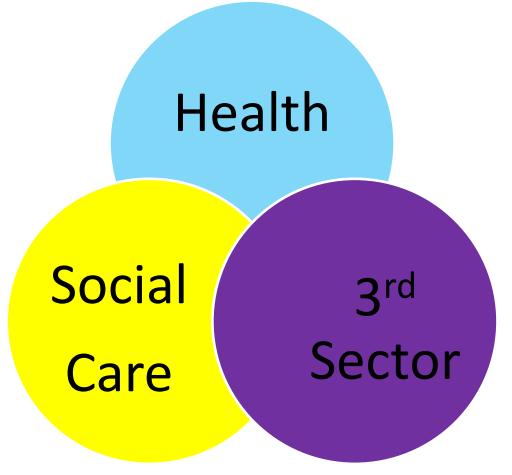


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Improvement and Co-Production



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# My Home Life

My Home Life is a UK-wide initiative that promotes quality of life and delivers positive change in care homes for older people





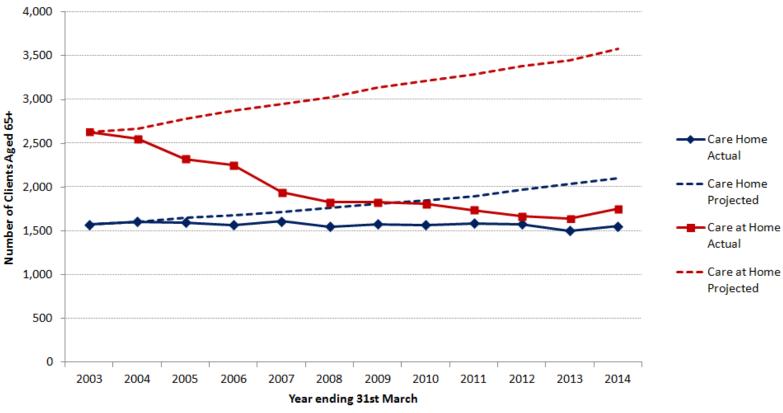
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## Observed and Projected Number of Long Stay Residents in Care Homes and Care at Home Clients; People aged 65+; Highland Local Authority; March 2003 - March 2014



Source(s): Scottish Care Homes Census, Scottish Home Care Census (up to 2012) and Social Care Survey (from 2013), NRS Mid-year population estimates, 2000 -2014 (revised series), NHS Highland Service Planning

Expected values calculated by applying age specific rates of care home and care at home use by Highland LA residents aged 65 and over to mid-year population estimates to 2003 base.





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## Partnership in self directed support







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# Working with the third and voluntary sector







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Building community resilience

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# Ingredients for impact

- Focus on the benefits to the individual
- Support from the Board & Council
- Strong senior leadership and direction
- Commitment to team working
- Effective partnership working
- Co-location of team members
- Structures to work across boundaries
- Build Trust





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"I think that our community café will help loneliness because people will have a chance to chat to other people and make new friends. I think 3 things to help loneliness are: Call or go over to your granny's; offer help if someone needs it; say good morning to your neighbours".

Liam Age 7





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## The future of care



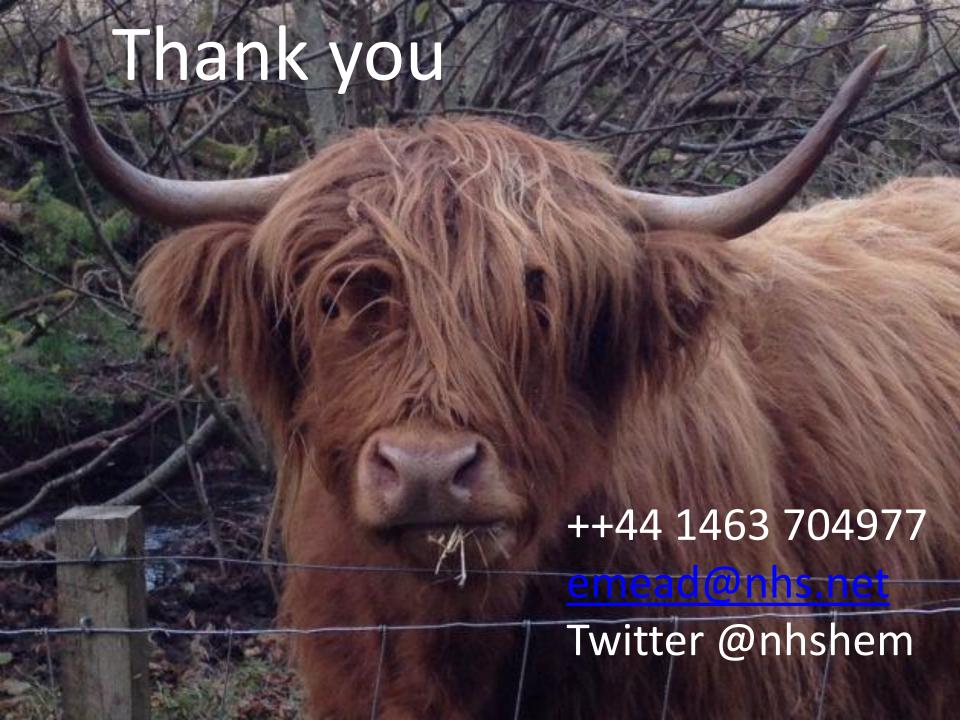




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Thank you to all our fantastic staff



#### Amb el suport de:























